

# The Market Administrator's Report

Facilitating the Efficient Marketing of Milk

### Pacific Northwest and Arizona Marketing Areas

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Volume 39, No. 3

### March 2013

Data for February 2013

# MARKET SUMMARIES FOR FEBRUARY

#### Pacific Northwest (FO 124)

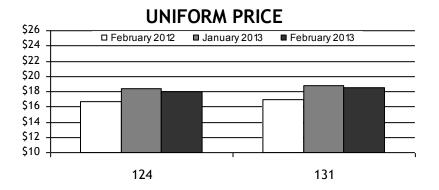
Producers delivered a total of 645.2 million pounds of milk to the market during February. Daily deliveries averaged 23.0 million pounds, up 2.2 percent from January. An estimated 603 producers delivered milk to the market during the month. Daily deliveries per producer averaged 38,211 pounds, up 2.2 percent from January.

Class I producer milk during February totaled 167.5 million pounds, 26.0 percent of total producer receipts. Daily usage averaged 6.0 million pounds, down 2.6 percent from January.

#### Arizona (FO 131)

Producers delivered a total of 378.8 million pounds of milk to the market during February. Daily deliveries averaged 13.5 million pounds, up 5.3 percent from January. An estimated 94 producers delivered milk to the market during the month. Daily deliveries per producer averaged 143,932 pounds, up 5.3 percent from January.

Class I producer milk during February totaled 108.0 million pounds, 28.5 percent of total producer receipts. Daily usage averaged 3.9 million pounds, up 1.0 percent from January.



## **Pool Quick Stats**

Producer Prices &	FO	124	FO 131		
Component Levels	Jan	Feb	Jan	Feb	
Uniform Price (at 3.5%)	\$18.41	\$18.02	\$18.82	\$18.51	
Uniform Price (at test)	\$20.20	\$19.47	\$19.02	\$18.60	
PPD	\$0.27	\$0.77			
Butterfat	\$1.6168	\$1.6619	n / n		
Protein	\$3.2862	\$2.9609	n/a		
Other Solids	\$0.4647	\$0.4534			
Uniform Skim	n	/a	\$13.55	\$13.15	
Uniform Butterfat	117	ď	\$1.6419	\$1.6639	
Butterfat	4.006%	3.924%	3.633%	3.556%	
Protein	3.284%	3.234%	,	/a	
Other Solids	5.726%	5.744%	117	a	

### HIGHLIGHTS THIS ISSUE

- ✓ USDA Blog: Helping Dairy Exporters
- ✓ Invitation to Submit Comments
- √ 2012 Year End Financial Statements

### **Federal Order Price Summaries**

#### FINAL CLASS PRICES

The February 2013 Final Class Prices were calculated using AMS commodity price surveys from February 2, 9, 16, and 23, 2013. Current and archived Final Class Price announcements are available at www.fmmaseattle.com/ finalprice.htm.

FINAL	Class I (FO124)	Class I (FO131)	Class II	Class III	Class IV	Butterfat	Protein	Other Solids	Nonfat Solids
Jan 2013	\$20.87	\$21.32	\$18.19	\$18.14	\$17.63	\$1.6168	\$3.2862	\$0.4647	\$1.3784
Feb 2013	\$20.11	\$20.56	\$18.49	\$17.25	\$17.75	\$1.6619	\$2.9609	\$0.4534	\$1.3742
Change	(\$0.76)	(\$0.76)	\$0.30	(\$0.89)	\$0.12	\$0.0451	(\$0.3253)	(\$0.0113)	(\$0.0042)

#### **ADVANCED CLASS I PRICE**

The April 2013 Advanced Price was calculated using AMS commodity price surveys from March 9 and 16, 2013. Current and archived Advanced Price announcements are available at www.fmmaseattle.com/advanceprice.htm.

ADVANCED	Butterfat	Class III Skim	Class IV Skim	Base Skim	Base Class I	Class I (FO124)	Class I (FO131)	Class II Skim	Class II Non- fat Solids
Mar 2013	\$1.6564	\$11.73	\$12.44	\$12.44	\$17.80	\$19.70	\$20.15	\$13.14	\$1.4600
Apr 2013	\$1.7189	\$11.27	\$12.07	\$12.07	\$17.66	\$19.56	\$20.01	\$12.77	\$1.4189
Change	\$0.0625	(\$0.46)	(\$0.37)	(\$0.37)	(\$0.14)	(\$0.14)	(\$0.14)	(\$0.37)	(\$0.0411)

# **Commodity Price Summaries**

### AMS COMMODITY PRICES FOR FINAL CLASS PRICES CALCULATION

### AMS COMMODITY PRICES FOR ADVANCED CLASS PRICES CALCULATION

	January	February	Change		March	April	Change
Cheese	\$1.7485	\$1.6623	(\$0.0862)	Cheese	\$1.6480	\$1.6402	(\$0.0078)
Butter	\$1.5066	\$1.5438	\$0.0372	Butter	\$1.5393	\$1.5909	\$0.0516
Nonfat Dry Milk	\$1.5601	\$1.5559	(\$0.0042)	Nonfat Dry Milk	\$1.5644	\$1.5219	(\$0.0425)
Whey	\$0.6503	\$0.6393	(\$0.0110)	Whey	\$0.6399	\$0.6094	(\$0.0305)

#### **CURRENT COMMODITY PRICES**

The AMS survey of cheddar cheese prices showed a net decrease in price received for 40-pound blocks and a net increase for 500-pound barrels. The survey of 40-pound blocks showed a net decrease of 3.11 cents between the February 16 and the March 16 surveys, to \$1.6271 per pound. The survey of 500-pound barrels (adjusted to 38%) moisture) showed a net increase of 1.37 cents to \$1.6039 per pound.

The AMS butter price showed a net increase of 4.03 cents between the weeks ending February 16 and March 16 from \$1.5628 per pound to \$1.6031 per pound. The AMS nonfat dry milk showed a net decrease of 4.08 cents since mid-February to \$1.5169 per pound. The average price for AMS whey showed a net decrease of 2.33 cents since mid-February to \$0.6109 per pound.

A current summary of various commodity prices is available at www.fmmaseattle.com/prices.htm.



### **USDA News**

### USDA BLOG: HELPING DAIRY EXPORTERS OBTAIN ELECTRONIC EU HEALTH AND TRANSIT EXPORT CERTIFICATES

The following is an excerpt from a March 6, 2013, post on the USDA Blog. The full post is available at http://blogs.usda.gov/.

This year, the Agricultural Marketing Service (AMS) will start issuing electronic health and transit certificates for dairy products exported to the European Union (EU) via the electronic trade document exchange system (eTDE). A content management system created to support the domestic and international trade of U.S. agricultural products, eTDE makes official certificates available online to health officials in foreign ports. The system was built with the help of funds from the USDA's Foreign Agricultural Service.

There are multiple steps that exporters must follow before using this system so it is important to register as soon as possible. You can find information on how to register and access this system at www.ams.usda.gov/dygradingetde. AMS' Dairy Grading Program will continue issuing paper health certificates for now. This will give time for industry users to register in a secure environment and the EU to gain confidence in this process. Eventually all exporters will need to use the eTDE system.

Once deployed, AMS' use of eTDE will result in faster customer service, especially in delivery of export certificates. While our official processing time for issuance of export certificates is five business days, our average response time is reduced to approximately two business days through the use of online applications.

Our new electronic Document Creation System (eDocs) develops an electronic certificate and sends it to eTDE to be viewed by domestic users and port authorities from trading markets (i.e. EU countries). The system reduces redundancies and improves efficiency by including processes such as allowing exporters to create custom templates and re-use data from old certificates. This eliminates the need to retype the data with each new certificate request, resulting in cost and time savings for the exporter.

In 2012, AMS Dairy Programs issued export certificates to more than 100 countries. The certificates supported the export of nearly 3.3 billion pounds of dairy products, valued at more than \$4.1 billion. Annually, AMS experiences double digit growth in requests for export certificates. Once eDocs is implemented for the EU, we will look to expand this technology to other importing countries starting with China. T

# USDA'S AMBER WAVES MAGAZINE RELEASES APP FOR DIGITAL DEVICES

In mid-February 2013, USDA's Economic Research Service (ERS) announced a new mobile application to bring its widely-read Amber Waves magazine to readers via their digital devices. Launched at USDA's 89th annual Agricultural Outlook Forum in Arlington, Virginia, the Amber Waves app ensures that the magazine's data-rich content will be accessible anytime and anywhere to those handling tablets and, eventually, other digital devices.

The Amber Waves app is down-loadable free to the bookshelves of iPads through iTunes and Android tablets through Google Play. The magazine will arrive on bookshelves quarterly.

Produced by ERS and geared to general-interest readers, Amber Waves covers the full range of the agency's research and analysis on the food sector, agriculture, rural America, and the environment. Since its launch in 2003, the magazine has evolved with the addition of podcasts, RSS feeds, and social media content. Find the app along with the latest issue of Amber Waves at the mobile-friendly site, www.ers.usda.gov/amber-waves.

As the agency's flagship publication, Amber Waves contains articles by ERS researchers and their collaborators.

## **Industry News**

### INVITATION TO SUBMIT COMMENTS FOR CONSIDERATION OF CHANGES TO PRODUCT SPECIFICATIONS USED IN THE DAIRY PRODUCT MANDATORY REPORTING PROGRAM (DPMRP)

On March 14, 2013, USDA announced that the Agricultural Marketing Service (AMS) is requesting comments regarding existing product specifications used in the Dairy Mandatory Reporting Program (DPMRP). Since April 1, 2012, the DPMRP has been administered by AMS. DPMRP requires qualifying industry participants to report weekly sales information to AMS for butter, nonfat dry milk (NFDM), 40-pound cheddar cheese blocks, 500-pound cheddar cheese barrels, and dry whey. AMS analyzes, reviews, and verifies the sales information and publishes a weekly report providing price averages and sales volumes. As the market information published by AMS is used by industry participants in making informed business decisions, it is imperative that products surveyed by the DPMRP depict current market conditions for dairy products.

The DPMRP requires that sales data for specific dairy products be reported to AMS if those products meet certain specifications. AMS is soliciting comments on the specifications for products reported under the DPMRP. Current specifications are listed in 7 CFR 1170.8 and include: style, moisture content, age, grade, color, packaging, as well as relevant exclusions. Comments should clearly indicate the commenter's position on current product specifications, the justification for any proposed change and include relevant information to support those views. AMS is not considering adding or withdrawing products currently surveyed under the DPMRP; rather, AMS is seeking comments on specifications for the current products surveyed.

The preferred method of submission is via email to amsdairycomments@ams.usda.gov. Comments may also be faxed to (202) 690-0552 or mailed to: Deputy Administrator, USDA/AMS/Dairy Programs, STOP-0231-Room 2971, 1400 Independence Ave., SW, Washington, DC 20250-0225. Comments must be received by April 30, 2013.

AMS will consider all comments received. Based on those comments, AMS will determine if a proposed rule should be issued inviting public comments on specific proposed changes to the DPMRP.

### NASS SUSPENDS CERTAIN STATISTICAL ESTIMATES AND REPORTS

USDA's National Agricultural Statistics Service (NASS) announced on March 12, 2013, that the agency is suspending a number of statistical surveys and reports for the remainder of the year due to reduced funding caused by sequestration.

Among the suspended reports, a few are applicable to the dairy industry: the July Cattle Report and the Milk Production Reports including Production, Disposition and Income. The full list of suspended reports is available at www.nass.usda.gov.

#### **2012 YEAR END FINANCIAL STATEMENTS**



The financial statements for the Administrative and Marketing Services Funds of the Pacific Northwest and Arizona Federal Milk Marketing Orders for the calendar year ending December 31, 2012, can be

found on page 5. The two orders require that the market administrator conduct a marketing service program for producers who are not members of a qualified cooperative association which performs comparable services.

The primary functions of the marketing service involve the sampling and testing of milk, and providing marketing information to producers. The principal source of income for these programs is the marketing service deduction which is applicable to all producers for whom the services are provided.

## 2012 Year End Financial Statements

#### **INCOME AND EXPENSE STATEMENT**

	Administrative Fund		Marketing Service Fund	
Income				
Assessments or Deductions	\$	2,847,205	\$	183,078
Late Payment Charges Assessed		35		-
Interest Earned		10,238		-
Total Income	\$	2,857,478	\$	183,078
Expenses				
Salaries and Services	\$	2,142,137	\$	51,648
Travel		192,598		13,309
Communications		63,157		1,299
Employer Payroll Contributions		692,659		14,083
Insurance		8,761		179
Rent-Buildings and Equipment		269,095		6,042
Repairs and Maintenance		11,440		21,107
Supplies		79,471		25,960
Testing and Weighing		59,012		59,770
Utilities		15,139		309
Depreciation of Fixed Assets		25,542		17,024
Conferences and Meetings		6,736		1,579
Training		19,017		388
Uncollectable Accounts		2,178		-
Miscellaneous		6,780	1	139
Total Expenses	\$	3,593,722	\$	212,836
NET INCOME	\$	(736,244)	\$	(29,758)
	DALANCE CHE	<del></del>		

#### **BALANCE SHEET**

### As of December 31, 2012

ASSETS	Administrative Fund		Marketing Service Fund	
Current Assets				
Cash Investments Accounts Receivable:	\$	1,698,605 2,000,000	\$	(87,351) -
Handlers Other Accrued Interest Receivable		15 28,410 3,893		13,953 538
Other Assets		2,010		
Prepaid Expenses Deposits		6,262 5,705		5,614 -
Fixed Assets				
Furniture and Equipment Accumulated Depreciation Laboratory Equipment Accumulated Depreciation Leasehold Improvements Accumulated Depreciation		728,987 (726,586) 163,974 (139,377) 19,268 (880)		14,877 (14,828) 220,025 (147,877) 393 (18)
TOTAL ASSETS	\$	3,788,276	\$	5,326
LIABILITIES AND OPERATING BALANCE				
Current Liabilities				
Accounts Payable: Trade Creditors Accrued Employee Salaries Payable	\$	821 8.143	\$	98
Accrued Employee Annual Leave Payroll Contributions and Withholdings		170,872 2,595		3,910
Operating Balance		3,605,845		1,318
TOTAL LIABILITIES AND OPERATING BALANCE	\$	3,788,276	\$	5,326

# **Monthly Selected Statistics**

	PACIFIC NORTHWEST ARIZONA					ANC		
PRICE C POOL PATA	Feb	Jan	Feb	Jan	Feb	Jan	Feb	Jan
PRICE & POOL DATA	2013	2013	2012	2012	2013	2013	2012	2012
Minimum Class Prices (3.5% B.F.)								-
Class I Milk (\$/cwt)	\$20.11	\$20.87	\$18.93	\$20.70	\$20.56	\$21.32	\$19.38	\$21.15
Class II Milk (\$/cwt)	18.49	18.19	16.94	17.67	18.49	18.19	16.94	17.67
Class III Milk (\$/cwt)	17.25	18.14	16.06	17.05	17.25	18.14	16.06	17.05
Class IV Milk (\$/cwt)	17.75	17.63	15.92	16.56	17.75	17.63	15.92	16.56
Producer Prices								
Producer Price Differential (\$/cwt)	\$0.77	\$0.27	\$0.58	\$0.71	+	+	+	+
Butterfat (\$/pound)	1.6619	1.6168	1.5739	1.7178	+	+	+	+
Protein (\$/pound)	2.9609	3.2862	2.6627	2.7326	+	+	+	+
Other Solids (\$/pound)	0.4534	0.4647	0.4541	0.5032	+	+	+	+
Uniform Skim Price (\$/cwt)	+	+	+	+	\$13.15	\$13.55	\$11.75	\$12.52
Uniform Butterfat Price (\$/pound)	+	+	+	+	1.6639	1.6419	1.6002	1.7264
Statistical Uniform Price (\$/cwt)	\$18.02	\$18.41	\$16.64	\$17.76	\$18.51	\$18.82	\$16.94	\$18.12
Producer Data								
Number of Producers*	603	603	624	626	94	94	97	99
Avg. Daily Production (pounds)*	38,211	37,375	36,784	36,129	143,932	136,640	142,200	133,739
Producer Milk Ratios								
Class I	25.96%	27.24%	26.74%	27.76%	28.51%	29.74%	28.28%	29.54%
Class II	5.84%	5.87%	6.38%	5.95%	7.87%	8.42%	7.63%	8.63%
Class III	44.26%	42.08%	39.46%	38.74%	24.31%	21.75%	20.01%	22.44%
Class IV	23.94%	24.81%	27.42%	27.55%	39.31%	40.09%	44.08%	39.39%

<sup>+</sup> Not Applicable. Preliminary data indicated in **bold**. \* Revised: January-May 2012 (FO 124) and January-March 2012 (FO 131).

# Monthly Supplemental Statistics

	PAC	PACIFIC NORTHWEST				ARIZONA			
SUPPLEMENTAL DATA	Jan 2013	Dec 2012	Jan 2012	Dec 2011	Jan 2013	Dec 2012	Jan 2012	Dec 2011	
Number of Handlers									
Pool Handlers	25	25	25	23	7	7	7	7	
Distributing Plants	14	14	14	14	5	5	5	5	
Supply Plants 1/	6	6	6	4	1	1	1	1	
Cooperatives	5	5	5	5	1	1	1	1	
Producer-Handlers	5	5	5	5	0	0	0	0	
Other Plants w/ Class I Use	16	15	18	17	20	20	23	23	
Class I Route Disposition In Area									
By Pool Plants	172,390,997	167,213,545	174,631,567	177,343,104	92,707,719	94,424,105	98,471,935	93,815,320	
By Producer-Handlers	7,224,925	7,135,747	7,282,227	7,338,332	0	0	0	0	
By Other Plants	9,869,991	9,857,863	8,306,719	7,784,258	6,636,893	5,736,741	6,153,926	5,886,556	
Total	189,485,913	184,207,155	190,220,513	192,465,694	99,344,612	100,160,846	104,625,861	99,701,876	
Producer-Handler Data									
% Class I Use	68.95%	69.06%	62.10%	64.35%	0.00%	0.00%	0.00%	0.00%	
% of Total In-Area Route Dispositions	3.81%	3.87%	3.83%	3.81%	0.00%	0.00%	0.00%	0.00%	
Preliminary data indicated in <b>bold</b> . 1/ Ind	cludes Coopera	tive Pool Man	nufacturing Pl	ants.					

# **Monthly Statistical Summary**

	PA	CIFIC NO	ORTHWE	ST	ARIZONA			
RECEIPTS & UTILIZATION	Feb	Jan	Feb	Jan	Feb	Jan	Feb	Jan
RECEIPTS & UTILIZATION	2013	2013	2012	2012	2013	2013	2012	2012
Receipts of Milk								_
Total Producer Milk	645,154,202	698,644,520	665,647,859	701,120,758	378,828,890	398,169,235	400,008,538	410,445,330
Receipts From Other Sources	9,428,247	11,783,386	12,854,158	16,724,959	1,716,856	1,684,530	1,959,964	3,700,245
Opening Inventory	36,886,880	40,146,741	37,901,518	35,287,001	23,504,536	23,614,284	20,958,967	22,054,647
Total To Be Accounted For	691,469,329	750,574,647	716,403,535	753,132,718	404,050,282	423,468,049	422,927,469	436,200,222
Utilization of Receipts								
Whole milk	30,242,674	34,032,652	30,935,649	33,265,491	22,106,937	24,280,307	22,027,276	25,028,684
Flavored milk & drinks	12,274,696	13,957,728	12,800,996	12,874,703	5,599,241	5,839,616	5,629,004	5,654,116
2% milk	61,236,023	70,435,553	65,444,442	71,355,846	30,769,137	33,972,611	31,512,284	36,202,797
1% milk	24,479,234	27,975,809	26,364,579	28,420,210	14,972,946	16,525,901	15,873,003	17,818,420
Skim milk	21,937,476	24,703,225	25,199,876	27,397,012	10,813,174	11,680,117	12,050,616	13,356,805
Buttermilk	1,322,348	1,286,030	1,344,870	1,318,305	394,239	409,167	406,848	411,113
Class I dispostions in area	151,492,451	172,390,997	162,090,412	174,631,567	84,655,674	92,707,719	87,499,031	98,471,935
Class I dispositions out of area	14,374,058	15,992,712	15,388,430	16,476,259	21,712,457	24,522,165	24,147,227	25,343,987
Other Class I usage	18,572,442	18,267,712	17,134,337	17,224,061	13,623,909	12,098,243	11,084,679	9,701,454
Utilization by Class								
Total Class I Use	184,438,951	206,651,421	194,613,179	208,331,887	119,992,040	129,328,127	122,730,937	133,517,376
Total Class II Use	44,145,732	49,539,527	51,841,989	51,420,846	30,366,353	34,081,164	31,201,078	36,001,771
Total Class III Use	286,605,104	295,163,700	262,834,280	272,839,371	92,709,944	86,614,795	80,051,978	92,087,235
Total Class IV Use	176,279,542	199,219,999	207,114,087	220,540,614	160,981,945	173,443,963	188,943,476	174,593,840
Total Accounted For	691,469,329	750,574,647	716,403,535	753,132,718	404,050,282	423,468,049	422,927,469	436,200,222

	PA	CIFIC NO	RTHWE	ST	ARIZONA			
CLASSIFICATION OF	Feb	Jan	Feb	Jan	Feb	Jan	Feb	Jan
RECEIPTS	2013	2013	2012	2012	2013	2013	2012	2012
Producer milk								
Class I	167,457,929	190,337,228	178,026,723	194,611,089	107,992,922	118,435,430	113,105,119	121,257,421
Class II	37,656,509	40,984,509	42,478,840	41,700,200	29,808,650	33,521,132	30,511,781	35,432,698
Class III	285,525,290	293,983,166	262,695,733	271,645,207	92,080,289	86,614,795	80,051,978	92,087,235
Class IV	154,514,474	173,339,617	182,446,563	193,164,262	148,947,029	159,597,878	176,339,660	161,667,976
Other receipts								
Class I	16,981,022	16,314,193	16,586,456	13,720,798	11,999,118	10,892,697	9,625,818	12,259,955
Class II	6,489,223	8,555,018	9,363,149	9,720,646	1/	1/	1/	1/
Class III	1,079,814	1,180,534	138,547	1,194,164	1/	1/	1/	1/
Class IV	21,765,068	25,880,382	24,667,524	27,376,352	13,222,274	14,406,117	13,293,113	13,494,937
Avg. daily producer receipts	23,041,222	22,536,920	22,953,374	22,616,799	13,529,603	12,844,169	13,793,398	13,240,172
Change From Previous Year	0.38%	-0.35%	4.86%	4.99%	-1.91%	-2.99%	6.06%	6.71%
Avg. daily Class I use	6,587,105	6,666,175	6,710,799	6,720,383	4,285,430	4,171,875	4,232,101	4,307,012
Change From Previous Year	-1.84%	-0.81%	-2.42%	0.79%	1.26%	-3.14%	-9.02%	-2.90%

<sup>1/</sup> Restricted - Included with Class IV.



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Visit the MA website www.fmmaseattle.com

### FEDERAL ORDER STATISTICS FOR FEBRUARY

Federal Order Name (Number)	Producer Deliveries	Class I Receipts	Class I Utilization	Class I Price	Uniform Price		
	- million	pounds -		- per cwt (a	- per cwt (at location) -		
Northeast (FO 1)	1,982.6	756.0	38.13%	\$21.46	\$19.43		
Appalachian (FO 5)	460.2	310.8	67.54%	\$21.61	\$20.66		
Florida (FO 6)	229.1	197.6	86.25%	\$23.61	\$22.90		
Southeast (FO 7)	515.9	342.6	66.40%	\$22.01	\$21.05		
Upper Midwest (FO 30)	2,698.9	296.0	10.97%	\$20.01	\$17.57		
Central (FO 32)	1,174.2	391.8	33.37%	\$20.21	\$18.11		
Mideast (FO 33)	1,365.3	508.6	37.25%	\$20.21	\$18.37		
Pacific Northwest (FO 124)	645.2	167.5	25.96%	\$20.11	\$18.02		
Southwest (FO 126)	1,128.4	336.3	29.80%	\$21.21	\$18.86		
Arizona (FO 131)	378.8	108.0	28.51%	\$20.56	\$18.51		

For links to Market Administrator's webpages, see www.fmmaseattle.com/dairyreferences.htm.